MUNICIPIO DE TECOMAN, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

N	Descripción	Est-Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	NO ETIQUETADO	475,340,545.23	61,021,108.09	37,606,021.35	42,784,053.41	37,725,357.97	35,309,808.05	33,922,795.90	34,272,032.73	33,856,144.78	34,203,810.30	31,873,186.52	31,359,901.09	61,406,325.04
0	RECURSOS FISCALES	163,281,186.00	36,891,160.34	14,176,072.60	19,354,105.66	14,595,410.22	11,979,860.30	10,492,848.15	10,942,084.98	10,426,198.03	10,773,862.55	8,443,238.77	7,929,954.34	7,276,390.06
1	IMPUESTOS	87,284,386.00	28,543,319.19	6,858,020.19	10,039,525.48	7,961,545.32	3,748,743.15	4,298,432.72	4,827,290.09	4,439,747.57	5,187,902.83	4,016,192.32	3,808,966.31	3,554,700.83
1	DERECHOS	62,396,300.00	7,201,010.44	5,908,503.46	8,101,611.21	5,450,929.95	6,983,018.74	5,002,227.48	4,929,601.33	4,726,742.39	4,476,201.31	3,386,848.02	3,299,252.64	2,930,353.03
1	PRODUCTOS	5,101,000.00	429,830.71	633,548.95	487,968.97	446,934.95	447,098.41	445,687.95	436,193.56	488,708.07	398,758.41	344,198.43	285,735.39	256,336.20
1	APROVECHAMIENTOS	8,499,500.00	717,000.00	776,000.00	725,000.00	736,000.00	801,000.00	746,500.00	749,000.00	771,000.00	711,000.00	696,000.00	536,000.00	535,000.00
0	FINANCIAMIENTOS INTERNOS	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
1	ENDEUDAMIENTO	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
0	RECURSOS FEDERALES	282,059,359.23	24,129,947.75	23,429,948.75	23,429,947.75	23,129,947.75	23,329,947.75	23,429,947.75	23,329,947.75	23,429,946.75	23,429,947.75	23,429,947.75	23,429,946.75	24,129,934.98
1	FONDO GENERAL DE PARTICIPACIONES	178,106,963.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,247.00	14,842,246.00
1	FONDO DE FOMENTO MUNICIPAL	55,184,709.00	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75	4,598,725.75
1	IMPUESTO SOBRE AUTOMOVILES NUEVOS	2,964,480.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00	247,040.00
1	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	4,036,117.00	336,343.00	336,343.00	336,343.00	336,343.00	336,343.00	336,343.00	336,343.00	336,343.00	336,343.00	336,343.00	336,343.00	336,344.00
1	FONDO DE FISCALIZACION Y RECAUDACION	8,647,732.00	720,644.00	720,644.00	720,644.00	720,644.00	720,644.00	720,644.00	720,644.00	720,644.00	720,645.00	720,645.00	720,645.00	720,645.00
1	IEPS GASOLINA Y DIESEL	10,622,531.00	885,211.00	885,212.00	885,211.00	885,211.00	885,211.00	885,211.00	885,211.00	885,211.00	885,211.00	885,211.00	885,210.00	885,210.00
1	PARTICIPACIONES ARTICLO 3-B LCF	21,197,207.00	2,391,435.00	1,691,435.00	1,691,435.00	1,391,435.00	1,591,435.00	1,691,435.00	1,591,435.00	1,691,435.00	1,691,435.00	1,691,435.00	1,691,435.00	2,391,422.00
1	ZONA FEDERAL MARITIMO TERRESTRE	1,299,620.23	108,302.00	108,302.00	108,302.00	108,302.00	108,302.00	108,302.00	108,302.00	108,301.00	108,301.00	108,301.00	108,301.00	108,302.23
0	ETIQUETADO	258,560,033.74	23,863,301.76	23,863,301.76	23,863,301.76	23,863,301.76	23,863,301.76	23,863,301.76	23,863,301.76	23,863,301.76	23,863,301.76	23,863,302.06	9,963,507.66	9,963,508.18
0	RECURSOS FEDERALES	257,754,917.00	23,796,208.76	23,796,208.76	23,796,208.76	23,796,208.76	23,796,208.76	23,796,208.76	23,796,208.76	23,796,208.76	23,796,208.76	23,796,209.06	9,896,414.66	9,896,414.44
1	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII	138,997,941.00	13,899,794.10	13,899,794.10	13,899,794.10	13,899,794.10	13,899,794.10	13,899,794.10	13,899,794.10	13,899,794.10	13,899,794.10	13,899,794.10	0.00	0.00
1	FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV	118,756,976.00	9,896,414.66	9,896,414.66	9,896,414.66	9,896,414.66	9,896,414.66	9,896,414.66	9,896,414.66	9,896,414.66	9,896,414.66	9,896,414.96	9,896,414.66	9,896,414.44
0	OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS	805,116.74	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.74
1	FONDO PARA LA ADMINISTRACION, CONSERVACION Y MANTENIMIENTO DE LA ZONA MARITIMO TERRESTRE	805,116.74	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.00	67,093.74
	TOTAL	733,900,578.97	84,884,409.85	61,469,323.11	66,647,355.17	61,588,659.73	59,173,109.81	57,786,097.66	58,135,334.49	57,719,446.54	58,067,112.06	55,736,488.58	41,323,408.75	71,369,833.22